

Swiss Friends of Sethule Orphans' Trust.

Treasurers report for 2022.

Balance on 1st January 2022: CHF 105'552,45.

1. Total Income from individual and institutional donors in 2022: CHF 203'301,64 (including CHF 3'700 from membership fees and a donation of CHF 29'773,67 from Sethule Orphans Trust, UK).

2. Expenditure - Cash donations to Sethule Orphans Trust, Zimbabwe:

General support	14'231,19
Birth certificate programme	31'658,47
Scholarship programme	56'430,74
Food hamper programme	18'029,10
Sethule skills centre	15'763,56
Orphan care and mental health programme	14'991,72
Youth programmes	25'974,72
TOTAL (CHF)	177'079,50

3. Expenditure of Swiss Friends of Sethule Orphans Trust

Expenses of CHF 1'467,95 were incurred by our Association, CHF 684,95 was donated as gifts-in-kind to cover part of this cost. The remainder was financed by the Association's membership fees.

This is equivalent to 0,82 % of administrative costs in Switzerland. Taking into account the generous gifts-in-kind, only 0,44%.

4. Cash balance at 31.12.2022: CHF 130'306,61